

Elections Enforcement Commission

ELE13500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	35	35	35	35	36	36	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Elections Enforcement Commission	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	4,280,767	25,471
Agency Total - General Fund	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	4,280,767	25,471

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Current Services

Increase Position Count to Reflect Current Staffing

Positions - General Fund	1	1	-
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Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding to support one Elections Officer. The additional position was not reflected in the position count.

Governor

Provide one position in FY 27 to reflect current staffing.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Elections Enforcement Commission	-	25,471	25,471
Total - General Fund	-	25,471	25,471

Legislative

Provide funding of \$25,471 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,255,296	4,255,296	-
Current Services	-	25,471	25,471
Total Recommended - GF	4,255,296	4,280,767	25,471

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	35	35	-
Current Services	1	1	-
Total Recommended - GF	36	36	-